

## Resolution 21-09

### ADOPTING THE 2021-2022 BUDGET, MAKING APPROPRIATIONS, IMPOSING THE TAX AND CATEGORIZING THE TAX

#### ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Irrigon hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$13,448,560 now on file at the Irrigon City Hall located at 500 NE Main Avenue in Irrigon Oregon.

#### MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2021 and for the purposes shown below are hereby appropriated:

FUND	Personnel Service	Materials & Services	Capital Outlay	Transfers	Debt Service	Contingency	Total
General - Administration	135,600	749,550	1,068,000	-	-	-	1,953,150
General - Municipal Court	28,400	31,000	-	-	-	-	59,400
General - Parks	29,800	11,000	-	-	-	-	40,800
General - Not Allocated to Organizational Unit	-	-	-	173,500	-	108,850	282,350
Governmental Reserve Fund	165,300	63,000	703,800	-	-	-	932,100
Irrigon Improvements Fund	-	1,251,400	1,680,600	-	-	-	2,932,000
State Street	147,700	84,900	3,458,600	1,700	-	-	3,692,900
Water Operations & Development Fund	335,500	130,100	-	46,900	-	-	512,500
Water Reserve	-	70,700	612,430	-	-	-	683,130
Water Debt Service	-	-	-	5,200	69,500	-	74,700
Water G.O. Bond Debt Service	-	-	-	-	90,400	-	90,400
Sewer O & D	367,000	192,000	35,000	43,000	-	-	637,000
Sewer Reserve	-	36,800	450,130	-	-	-	486,930
Sewer Debt Service	-	-	-	15,300	294,570	-	309,870
Sewer G.O. Bond Debt Service	-	-	-	-	148,800	-	148,800
<b>TOTAL APPROPRIATIONS</b>	<b>1,209,300</b>	<b>2,620,450</b>	<b>8,008,560</b>	<b>285,600</b>	<b>603,270</b>	<b>108,850</b>	<b>12,836,030</b>
Total Unappropriated and Reserved Amounts, All Funds							612,530
Total Adopted Budget							13,448,560

**IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2021-2022 upon the assessed value of all taxable property within the City of Irrigon

- (1) At the rate of 3.6782 per \$1,000 of assessed value for permanent rate;
- (2) In the amount of \$87,600 for water debt service on general obligation bonds; and
- (3) In the amount of \$120,000 for sewer debt service on general obligation bonds;

**CATEGORIZING THE TAX**

**General Government Limitation**

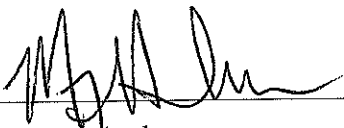
**Excluded from Limitation**

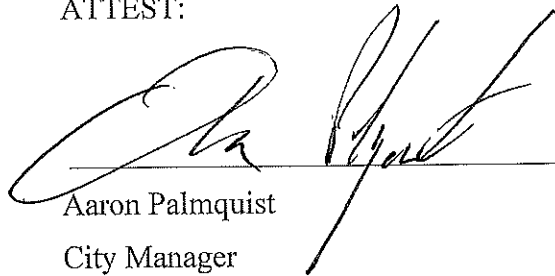
General Fund .....	\$3.6782 / \$1,000	
Water General Obligation Bond Debt Service.....		\$87,600
Sewer General Obligation Bond Debt Service.....		\$120,000

The above resolution statements were approved and declared adopted on the 15th day of June 2021.

SIGNED:

ATTEST:

  
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 Margaret Anderson  
 City of Irrigon Mayor

  
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 Aaron Palmquist  
 City Manager