

Resolution 19-04

ADOPTING THE 2019-2020 BUDGET, MAKING APPROPRIATIONS, IMPOSING THE TAX AND CATEGORIZING THE TAX

ADOPTING THE BUDGET

BE IT RESOLVED that the City Council of the City of Irrigon hereby adopts the budget for fiscal year 2019-2020 in the total amount of \$16,442,780 now on file at the Irrigon City Hall located at 500 NE Main Ave. in Irrigon Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2019 and for the purposes shown below are hereby appropriated:

FUND	Personnel Service	Materials & Services	Capital Outlay	Transfers	Debt Service	Contingency	Total
General	141,700	340,150	40,000	320,950	-	100,000	942,800
Governmental Reserve Fund	127,600	20,000	542,650	-	-	-	690,250
Irrigon Improvements Fund	-	1,148,500	876,500	-	-	-	2,025,000
State Street	194,200	87,400	4,328,000	1,500	-	32,600	4,643,700
Water Operations & Development Fund	320,800	134,000	9,000	68,400	-	-	532,200
Water Reserve	-	68,100	505,430	-	-	-	573,530
Water Debt Service	-	-	-	6,000	70,000	-	76,000
Water G.O. Bond Debt Service	-	-	-	-	91,200	-	91,200
Sewer O & D	365,500	181,000	4,895,000	41,300	-	-	5,482,800
Sewer Reserve	-	45,600	328,900	-	-	-	374,500
Sewer Debt Service	-	-	-	15,800	191,200	-	207,000
Sewer G.O. Bond Debt Service	-	-	-	-	150,100	-	150,100
TOTAL APPROPRIATIONS	1,149,800	2,024,750	11,525,480	453,950	502,500	132,600	15,789,080
Total Unappropriated and Reserved Amounts, All Funds							653,700
Total Adopted Budget							16,442,780

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2018-2019 upon the assessed value of all taxable property within the City of Irrigon

- (1) At the rate of 3.6782 per \$1,000 of assessed value for permanent rate;
- (2) In the amount of \$88,542 for water debt service on general obligation bonds; and
- (3) In the amount of \$135,417 for sewer debt service on general obligation bonds;

CATEGORIZING THE TAX

General Government Limitation

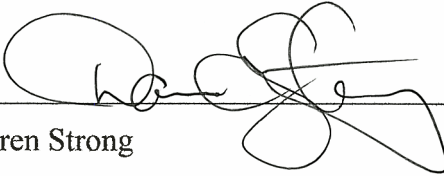
Excluded from Limitation

General Fund	\$3.6782 / \$1,000
Water General Obligation Bond Debt Service.....	\$88,542
Sewer General Obligation Bond Debt Service.....	\$135,417

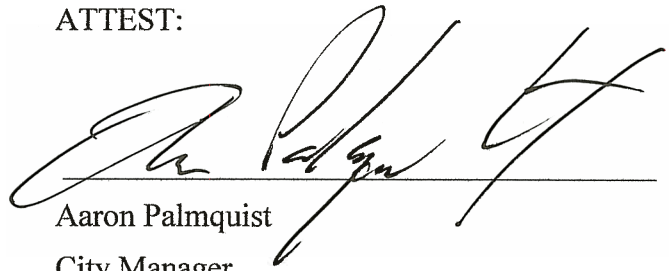
The above resolution statements were approved and declared adopted on the 18th day of June 2019.

SIGNED:

ATTEST:



Daren Strong
City of Irrigon Mayor



Aaron Palmquist
City Manager